

LIEUTENANT GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2012-13 Adjusted Base	Request		2013-15 Change Over Base Year Doubled		2012-13	Request		2014-15 Over 2012-13	
		2013-14	2014-15	Amount	%		2013-14	2014-15	Number	%
GPR	\$393,500	\$316,600	\$316,600	-\$153,800	- 19.5%	4.00	4.00	4.00	0.00	0.0%

Major Request Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	- \$124,400
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Request adjustments to the base budget totaling -\$62,200 annually in the 2013-15 biennium for full funding of continuing position salaries and fringe benefits.